

Budget Breakdown

BUDGET BREAKDOWN

Project Number: (Number will be provided by the application system)

Project Title:

Cost Category	Federal	Non-Federal	Total
1. Salaries and Wages	\$	\$	\$
- Principal Investigator(s) _____			
- Graduate Student(s) _____			
- Undergraduate Student(s) _____			
- Others _____			
Total Salaries and Wages			
2. Fringe Benefits			
- Principal Investigator(s) _____			
- Graduate Student(s) _____			
- Undergraduate Student(s) _____			
- Others _____			
Total Fringe Benefits			
3. Tuition			
- Graduate Student(s) _____			
- Undergraduate Student(s) _____			
Total Tuition			
4. Supplies			
5. Equipment			
6. Services or Consultants			
7. Travel			
8. Other direct costs			
9. Total direct costs			
10a. Indirect costs on federal share	XXXXXXXXXX XXXXXXXXXX		
10b. Indirect costs on non-federal share	XXXXXXXXXX XXXXXXXXXX		
11. Total estimated costs	\$	\$	\$
Total Costs at Campus of the University on which the Institute or Center is located.	\$	\$	\$
Total Costs at other University Campus Name of University:	\$	\$	\$